

REGISTERED COMPANY NUMBER: SC395905 (Scotland)
REGISTERED CHARITY NUMBER: SC020924

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended
31 October 2017
for
Resurge Africa**

Campbell Dallas Limited
Accountants
60 Bank Street
Kilmarnock
Ayrshire
KA1 1ER

Resurge Africa

Contents of the Financial Statements for the Year Ended 31 October 2017

	Page
Report of the Trustees	1 to 8
Independent Examiner's Report	9
Statement of Financial Activities	10
Balance Sheet	11 to 12
Notes to the Financial Statements	13 to 18
Detailed Statement of Financial Activities	19 to 20

Resurge Africa

Report of the Trustees for the Year Ended 31 October 2017

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 October 2017. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Mission

Establishment of a sustainable self sufficient reconstructive plastic surgery service in Africa.

Objectives

To use the techniques of reconstructive plastic surgery to alleviate suffering caused by damage to bodies from fire, disease, trauma and birth defects.

To provide training that will enable the establishment of essential self-sustaining reconstructive surgery units in West Africa.

This involves training of African reconstructive surgeons, anaesthetists, nurses and therapists. It includes working in partnership with local authorities to ensure that these highly skilled trainees will be able to function within a supported unit - by providing or facilitating mentorship, clinical infrastructure, equipment and auxiliary support staff.

There have been no changes in the objectives since the last financial statements.

Resurge Africa

Report of the Trustees for the Year Ended 31 October 2017

OBJECTIVES AND ACTIVITIES

Background

Resurge Africa was established in Scotland in 1992. On a visiting surgical mission to Ghana, surgeon Jack Mustarde rose to the challenge issued by the president of Ghana to address the critical absence of a reconstructive surgery service. Resurge Africa has successfully established West Africa's first Reconstructive Plastic Surgery and Burns service in Ghana. By intensively training African surgeons, anaesthetists, nurses and therapists and by providing premises and the necessary medical equipment, a self-sustaining, highly skilled service has developed to serve the people of Ghana.

Resurge Africa now consolidates this achievement through continuing to support postgraduate surgical trainees from Ghana through advanced fellowships at recognised international reconstructive surgery units.

In 2009 Resurge Africa extended its work to Sierra Leone, to build the country's first reconstructive surgery unit. A devastating civil war ended in 2002, leaving apocalyptic living conditions and minimal medical or training infrastructure. The successful surgical units in Ghana provided the model and also support for training of Sierra Leonean staff. This new long term project is a partnership with the Holy Spirit Hospital in Makeni and the Sierra Leonean Ministry of Health. In addition to an equipped unit, the Charity is training surgeons and ancillary staff in the techniques required to treat the conditions encountered locally.

In Sierra Leone reconstructive surgery operations have increase in 4 years from zero to 300 per annum thanks to the work of our voluntary medical missions. In future, and following the successful model in Ghana, all operations will be carried out by Sierra Leonean teams.

There are numerous excellent international charities which provide medical missions to West Africa. They fund teams which carry out vital surgery on patients who would otherwise have no hope of treatment. Resurge Africa is different in that our primary goal is the delivery of training. We enable the infrastructure for specialist surgical units, and invest in the long-term training of clinical staff to run these units. Training missions are used as part of setting up self-sustaining surgical units. These missions also treat many patients. Our real achievement is the lifelong contribution that a trained African surgeon will make to the lives of countless people over the span of their career. This is measured not only in transformed lives of patients, but in the leadership and inspiration that our trainees will provide to those who follow.

Our project will have succeeded when this Charity is no longer needed for the running of the reconstructive surgery units; when its trainees can provide the clinical expertise and the leadership to sustain their unit independent of our support. This self-sufficiency is even more powerfully expressed as that unit provides support to other regional centres. In this our project in Ghana has exceeded even the ambitious aims of the original founder.

Beneficiaries in West Africa

Patients: Reconstructive surgery treats the often life-threatening physical damage caused to bodies by burns, accidents, cancers, tropical ulcers, conflict and genetic diseases; damage that leads to disability, deformity, marginalisation and death.

Medical staff: By increasing the numbers and skills of African surgeons, anaesthetists, nurses and therapists, more patients can be treated each year, better recovery and rehabilitation attained, waiting lists reduced, better outreach services developed and more African to African training carried out. All personnel trained over the years in Scotland and Africa by Resurge Africa remain in their countries, employed by their health services

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Milestones achieved

2017 marked a year of anniversaries for Resurge Africa as it continues to support training in reconstructive surgery in West Africa.

This year marks the 20th anniversary of the commissioning of the reconstructive plastic surgery unit in Korle Bu Hospital, Accra, Ghana. This is a true milestone for all involved; from the initial vision to the present day. From a position of no reconstructive services before that time the vision of Jack Mustarde sustained by Martyn Webster has become a reality : a centre of excellence in reconstructive surgery. Not only is this service self sustaining , but it offers specialised training throughout the region, and continues to expand its success. Korle Bu now has a reconstructive surgery unit, a burns unit and lower limb ulcer centre. We congratulate those nurses who graduated this year from the first postgraduate training programme in Plastic surgery and Burns Nursing, and recognise the roles played by Opoku Ampomah, Albert Paintsil and Stuart Watson and the Tropical Health and Education Trust (THET) in this programme.

We also recognise the plastic surgery and Burns services in Kumasi, led by Emmanuel Adu and supported by Arthur Morris. Ensuring that we can better integrate all of those in training is an important principle.

2017 also marked the 50th anniversary of the Canniesburn Plastic Surgery unit , from where the initial seed of Resurge was sown. We were delighted to be given an opportunity to participate in the conference, and present our work to surgeons from around the world.

Sustaining Partnerships

I extend sincere thanks to colleagues in other organisations in particular the British Society for Surgery of the Hand (BSSH) and Steve Hodgson and Michael Waldram who have led surgical teams and extended a commitment to supporting training in Sierra Leone, Dr Sabapathy and his unit in Gangha Hospital Coimbatore, and ongoing support from the staff of Canniesburn Plastic Surgery unit in Glasgow. We are also pleased that the Jersey Overseas Aid Commission JOAC has invited us to submit a three year proposal for consideration.

There are many other organisations which have shared purpose of developing training in Sierra Leone and Ghana, including British Foundation for International Reconstructive Surgery and Training. BFIRST, Kings Health Partnership, DFID, Interburns, Global initiative for Children's Surgery and others. We remain in contact with all and are open to collaborative projects in areas of shared strategic development.

Supporting Training and Trainees

During the past year Resurge has continued to advance the development of reconstructive plastic surgery by supporting the training of individuals from Ghana and Sierra Leone. This has been accomplished both locally , and also through partnership between Ghana, Sierra Leone, India and the United Kingdom. We are delighted that Ghana plays a central role in educating and training nurses, surgeons and therapists, and supports and mentors those individuals who are training. We thank Catherine Liao , Margaret Strick, Opoku Ampomah and Albert Paintsil for the role they have played .

We extend warm congratulations to Dr Raja Sabapathy who was honoured with an honorary Fellowship of the College of Physicians and Surgeons of Glasgow. We are deeply indebted to him for his mentorship of our trainees and continuous support for the Charity.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Our trainees continue to advance in their training, and also returned to the Holy Spirit Hospital in Makeni to support visiting teams. We are privileged to have this commitment from them. We recognise the challenges associated with the training process. Measures we now take to get reports from trainees have provided useful insight into the individuals' strengths and needs for support, and better allows us to target training. We will work with our colleagues who supervise trainees to ensure that goals are achieved in a sustained manner.

To increase our commitment to Sierra Leone I feel that we need to work closely with colleagues at the College of Medicine and Allied Health Specialties (COMAHS). As we presently train individuals in surgery and anaesthesia abroad, this removes doctors from the country. Individuals who are a valued human resource in a country with an inadequate number of medical staff. I propose that we extend skills in reconstructive surgery by potentially sponsoring one surgical trainee within the national surgical training programme every six months. I think this will forward our goals, while ensuring that reconstructive surgery becomes part of a nascent training programme. It would also potentially allow the Ministry and Sanitation, in conjunction with COMAHS to train an extra surgeon each year.

To provide a self-sufficient service we need to build skills in therapy and are happy that Balansama Jannah has started his four-year training programme in physiotherapy. We must also consider to what extent we support other allied health skills such as pharmacy, laboratory and bio-medical physics, which are needed to ensure the safe and efficient delivery of surgical care.

Safety in patient care is central to our mission

Ensuring that all patients have access to safe anaesthesia is a vital part of our Programme in Sierra Leone. The ongoing success of Mohammed Kargbo, training as a physician anaesthetist in Coimbatore and the further training of Lamin Fofamah in nursing anaesthesia in Ghana will undoubtedly secure the ability of the HSH Makeni to look after complex patients and provide safe surgery. Scott Brown is actively involved in guiding this initiative.

Handover of patient care has improved between teams travelling to Sierra Leone, and we hope to strengthen this process. We are very committed as a charity to providing safe surgery and putting structures in place to embed best clinical practices and protect vulnerable individuals. We recognise the local costs of surgery and have made changes to how care is delivered. We will work to ensure that all patients are treated according to need.

Guaranteeing that equipment is robust and functioning is important. Ensuring that the anaesthetic equipment is maintained to a high standard requires further investment. We have recently identified the possibility to develop Oxygen plant facilities in Makeni, and believe that this would be valuable, provided that appropriate service level agreements can be secured with the Ministry.

The report from the most recent visiting BSSH team to Makeni, was very constructive. The reflection that the "exemplary nursing and bed standards which is truly heartening, and the nursing staff are to be congratulated" is a testament to the hard work and leadership of Patrick Turay and Catherine Liao.

FINANCIAL REVIEW

Principal funding sources

The charity continued to secure funds to meet its objectives in the form of donations, both large and small, from many kind donors. The Trustees would like to express their thanks and gratitude to all those individuals, trusts and organisations that have contributed either in cash or in kind to the charity.

Resurge Africa

Report of the Trustees for the Year Ended 31 October 2017

FINANCIAL REVIEW

Investments

The Patients' Assistance Fund increased from £175,400 as at 1st November 2016 to £191,903 as at 31st October 2017. There were realised gains of £16,503 attributable to an increase in the value of listed shares.

Reserves policy

The trustees have examined the charity's requirements for reserves in light of the main risks to the organisation. It has established a policy whereby the unrestricted funds not committed should be approximately nine months of the expenditure. The reserves are needed to meet the working capital requirements of the charity and the trustees are confident that at this level they would be able to continue the current activities of the charity.

Free Services

The charity is grateful to its skilled volunteers for the time they dedicate to training medical staff in West Africa, and to the hospitals and suppliers who donate surplus equipment for the African hospitals.

Voluntary anaesthetic services	£ -
Voluntary therapy services	£ -
Voluntary plastic surgery services and Voluntary nursing services	£ 163,100
Donated medical equipment and supplies, estimated value	£ 27,284
	<hr/>
	£ 190,384
	<hr/>

FUTURE PLANS

Determining need

We have initiated new partnerships in the past year, and strengthened others. By forging a coalition of individuals and organisations interested and committed to training we hope to better deliver our goals. Good data will be key to our success. It is increasingly important to record activity, to capture accurate and reliable information on our projects. We must encourage good data on patient outcomes as a central element in good practice.

We must do this so that we can better define the quantity of work load, complexities of problems, and outcome, so that we recognise those areas which require further investment of time, training and resources. This may also be useful as an instrument which will guide us on tailoring individuals training requirements, and scholarship opportunities, as well as potentially interested funding partners.

Facilities and Equipment

We are delighted that new burn unit facilities are available in Korle Bu Hospital. We recognise that as increasingly complex work is performed that microsurgical training facilities would enhance learning opportunities locally. We thank our Ghanaian colleagues for teaching and training future surgeons, nurses and nurse anaesthetist.

The Educational Centre at the Holy Spirit Hospital (HSH) Makeni is now used regularly for educational purposes. We are very grateful to Paul Drake and Eddie Carberry who visited Makeni this year to build the computer lab. The sterile services and laundry facility are also working well.

Health of the Charity

The financial health of the Charity is sound but this needs the constant attention of all involved to ensure that we can avail of all funding opportunities. We have also been offered a significant sterilising plant which may enhance existing facilities in Makeni or elsewhere.

Growth for the future

We are fortunate to have so many people involved with our charity who share our vision and are passionate and committed to our goals of developing reconstructive surgery in west Africa.

The idea for a reconstructive surgery service, was an acorn planted in Ghana. This small acorn has become a strong Oak.

We hope that our mission to develop sustainable reconstructive surgery services will continue to flourish in the years ahead both in Ghana and Sierra Leone.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is registered as a limited company and is governed by its Memorandum and Articles of Association and its constitution.

Recruitment and appointment of new trustees

Appointment of directors is governed by the Constitution of the Charity.

The trustees are authorised to appoint new committee members to fill vacancies arising through resignation or death of an existing committee member.

Resurge Africa

Report of the Trustees for the Year Ended 31 October 2017

STRUCTURE, GOVERNANCE AND MANAGEMENT

Organisational structure

The charity is managed by the Committee who meet on an annual basis to discuss the work of the charity and any future developments. Day to day management of the charity is undertaken by the manager, working with the fundraiser / administrator, and reporting regularly to the trustees and the Chairman according to the project needs.

Induction and training of new trustees

Most trustees are already familiar with the practical work of the Charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

SC395905 (Scotland)

Registered Charity number

SC020924

Registered office

4a Liberator House
Prestwick International Airport
Prestwick
Ayrshire
KA9 2PT

Trustees

Odhran Shelley FRCS
Martyn HC Webster FRCS
Arthur McG Morris OBE FRCS
Stephen Collier
Opoku Ampomah FRCS
Albert Paintsil FRCS
Miss Margaret Strick
Miss Catherine Liao
Paul Drake FRCS
Stuart Byron
R Scott Brown FRCA
Dr Patrick Turay
Stuart Watson

Independent examiner

Campbell Dallas Limited
Accountants
60 Bank Street
Kilmarnock
Ayrshire
KA1 1ER

Resurge Africa

**Report of the Trustees
for the Year Ended 31 October 2017**

REFERENCE AND ADMINISTRATIVE DETAILS

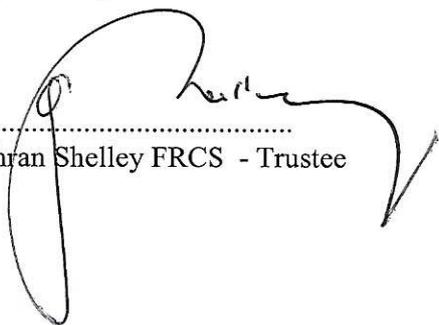
Accountants

Campbell Dallas LLP
60 Bank Street
Kilmarnock
Ayrshire
KA1 1ER

KEY MANAGEMENT PERSONNEL

The day to day running of the charity is overseen by charity manager Elizabeth Dell.

Approved by order of the board of trustees on 29 June 2018 and signed on its behalf by:


.....
Odhran Shelley FRCS - Trustee

Independent Examiner's Report to the Trustees of Resurge Africa

I report on the accounts for the year ended 31 October 2017 set out on pages ten to eighteen.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity's trustees consider that the audit requirement of Regulation 10(1)(a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under Section 44(1)(c) of the Act and to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations; and
 - to prepare accounts which accord with the accounting records and to comply with Regulation 8 of the 2006 Accounts Regulations

have not been met; or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Neil Morrison CA
Chartered Accountant
Campbell Dallas Limited
Accountants
60 Bank Street
Kilmarnock
Ayrshire
KA1 1ER

Date:

Resurge Africa

Statement of Financial Activities for the Year Ended 31 October 2017

	Notes	Unrestricted fund £	Restricted funds £	2017 Total funds £	2016 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		201,124	17,388	218,512	322,693
Investment income	2	3	-	3	15
Total		<u>201,127</u>	<u>17,388</u>	<u>218,515</u>	<u>322,708</u>
EXPENDITURE ON					
Charitable activities					
Charitable Activities		135,557	19,755	155,312	290,781
Other		<u>190,384</u>	<u>-</u>	<u>190,384</u>	<u>100,000</u>
Total		<u>325,941</u>	<u>19,755</u>	<u>345,696</u>	<u>390,781</u>
Net gains/(losses) on investments		<u>-</u>	<u>16,503</u>	<u>16,503</u>	<u>16,784</u>
NET INCOME/(EXPENDITURE)		<u>(124,814)</u>	<u>14,136</u>	<u>(110,678)</u>	<u>(51,289)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>147,989</u>	<u>362,998</u>	<u>510,987</u>	<u>562,276</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>23,175</u></u>	<u><u>377,134</u></u>	<u><u>400,309</u></u>	<u><u>510,987</u></u>

CONTINUING OPERATIONS

All income and expenditure has arisen from continuing activities.

The notes form part of these financial statements

Resurge Africa**Balance Sheet
At 31 October 2017**

	Notes	Unrestricted fund £	Restricted funds £	2017 Total funds £	2016 Total funds £
FIXED ASSETS					
Tangible assets	6	891	-	891	1,337
Investments	7	-	191,903	191,903	175,400
		<u>891</u>	<u>191,903</u>	<u>192,794</u>	<u>176,737</u>
CURRENT ASSETS					
Cash in hand		24,804	185,231	210,035	339,298
CREDITORS					
Amounts falling due within one year	8	(2,520)	-	(2,520)	(5,048)
		<u>22,284</u>	<u>185,231</u>	<u>207,515</u>	<u>334,250</u>
NET CURRENT ASSETS					
		<u>22,284</u>	<u>185,231</u>	<u>207,515</u>	<u>334,250</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>23,175</u>	<u>377,134</u>	<u>400,309</u>	<u>510,987</u>
NET ASSETS		<u>23,175</u>	<u>377,134</u>	<u>400,309</u>	<u>510,987</u>
FUNDS	9				
Unrestricted funds				23,175	147,989
Restricted funds				377,134	362,998
TOTAL FUNDS				<u>400,309</u>	<u>510,987</u>

The notes form part of these financial statements

Balance Sheet - continued
At 31 October 2017

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 October 2017.

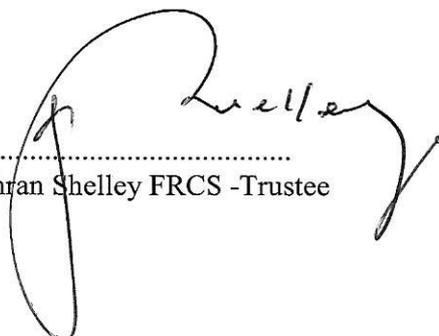
The members have not required the company to obtain an audit of its financial statements for the year ended 31 October 2017 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board of Trustees on²⁹ June 2018..... and were signed on its behalf by:


.....
Odhran Shelley FRCS -Trustee

**Notes to the Financial Statements
for the Year Ended 31 October 2017**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention with the exception of investments which are included at market value, as modified by the revaluation of certain assets.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Computer equipment - 25% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Funds

Funds are classified as either restricted funds or unrestricted funds, defined as follows:

- Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

- Unrestricted funds are expendable at the discretion of the trustees in furtherance of the objects of the charity.

Investments

Investments are shown in the Balance Sheet at their market value.

Notes to the Financial Statements - continued
for the Year Ended 31 October 2017

2. INVESTMENT INCOME

	2017 £	2016 £
Bank Interest received	3	15
	<u>3</u>	<u>15</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2017 £	2016 £
Depreciation - owned assets	446	446
	<u>446</u>	<u>446</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 October 2017 nor for the year ended 31 October 2016 .

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 October 2017 nor for the year ended 31 October 2016 .

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	144,015	178,678	322,693
Investment income	15	-	15
Total	<u>144,030</u>	<u>178,678</u>	<u>322,708</u>
EXPENDITURE ON			
Charitable activities			
Charitable Activities	78,409	212,372	290,781
Other	100,000	-	100,000
Total	<u>178,409</u>	<u>212,372</u>	<u>390,781</u>
Net gains/(losses) on investments	<u>-</u>	<u>16,784</u>	<u>16,784</u>
NET INCOME/(EXPENDITURE)	(34,379)	(16,910)	(51,289)

Notes to the Financial Statements - continued
for the Year Ended 31 October 2017

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
RECONCILIATION OF FUNDS			
Total funds brought forward	182,367	379,909	562,276
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD	<u>147,988</u>	<u>362,999</u>	<u>510,987</u>

6. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 November 2016 and 31 October 2017	<u>1,783</u>
DEPRECIATION	
At 1 November 2016	446
Charge for year	446
	<u> </u>
At 31 October 2017	<u>892</u>
NET BOOK VALUE	
At 31 October 2017	<u>891</u>
At 31 October 2016	<u>1,337</u>

Notes to the Financial Statements - continued
for the Year Ended 31 October 2017

7. FIXED ASSET INVESTMENTS

	Listed investments £
MARKET VALUE	
At 1 November 2016	175,400
Revaluations	16,503
	<u>191,903</u>
At 31 October 2017	<u>191,903</u>
NET BOOK VALUE	
At 31 October 2017	<u>191,903</u>
At 31 October 2016	<u>175,400</u>

There were no investment assets outside the UK.
The cost of the investments on acquisition was £95,000.

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2017 £	2016 £
Other creditors	<u>2,520</u>	<u>5,048</u>

9. MOVEMENT IN FUNDS

	At 1.11.16 £	Net movement in funds £	At 31.10.17 £
Unrestricted funds			
Unrestricted Funds	147,989	(124,814)	23,175
Restricted funds			
Sierra Leone - Establishing Reconstructive Service	172,285	(2,367)	169,918
Restricted Patients Assistance Fund	175,400	16,503	191,903
Training of Abaulai Jalloh	11,817	-	11,817
Overseas Aid	3,496	-	3,496
	<u>362,998</u>	<u>14,136</u>	<u>377,134</u>
TOTAL FUNDS	<u>510,987</u>	<u>(110,678)</u>	<u>400,309</u>

Notes to the Financial Statements - continued
for the Year Ended 31 October 2017

9. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
Unrestricted Funds	201,127	(325,941)	-	(124,814)
Restricted funds				
Sierra Leone - Establishing Reconstructive Service	-	(2,367)	-	(2,367)
BSSH donation via Steve Hodgson	1,000	(1,000)	-	-
Burns Training	8,888	(8,888)	-	-
Burdett grant for nursing	7,500	(7,500)	-	-
Restricted Patients Assistance Fund	-	-	16,503	16,503
	<u>17,388</u>	<u>(19,755)</u>	<u>16,503</u>	<u>14,136</u>
TOTAL FUNDS	<u><u>218,515</u></u>	<u><u>(345,696)</u></u>	<u><u>16,503</u></u>	<u><u>(110,678)</u></u>

Comparatives for movement in funds

	At 1.11.15 £	Net movement in funds £	At 31.10.16 £
Unrestricted Funds			
Unrestricted Funds	182,367	(34,378)	147,989
Restricted Funds			
Sierra Leone - Establishing Reconstructive Service	196,381	(24,096)	172,285
Restricted Patients Assistance Fund	158,616	16,784	175,400
Training of Abaulai Jalloh	4,422	7,395	11,817
Overseas Aid	20,490	(16,994)	3,496
	<u>379,909</u>	<u>(16,911)</u>	<u>362,998</u>
TOTAL FUNDS	<u><u>562,276</u></u>	<u><u>(51,289)</u></u>	<u><u>510,987</u></u>

Notes to the Financial Statements - continued
for the Year Ended 31 October 2017

9. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Gains and losses £	Movement in funds £
Unrestricted funds				
Unrestricted Funds	144,030	(178,408)	-	(34,378)
Restricted funds				
Sierra Leone - Establishing Reconstructive Service	72,070	(96,166)	-	(24,096)
Sierra Leone - Infrastructure	83,500	(83,500)	-	-
Training of Abaulai Jalloh	10,001	(2,606)	-	7,395
Training of Nurses (Ghana)	524	(524)	-	-
Overseas Aid	10,000	(26,994)	-	(16,994)
Flights for Karen & Gail Burns	1,434	(1,434)	-	-
Flights from Sierra Leone to Ghana	574	(574)	-	-
Training Reconstructive Surgeons	500	(500)	-	-
IRPS (Ghana) Project	75	(75)	-	-
Restricted Patients Assistance Fund	-	-	16,784	16,784
	<u>178,678</u>	<u>(212,373)</u>	<u>16,784</u>	<u>(16,911)</u>
TOTAL FUNDS	<u><u>322,708</u></u>	<u><u>(390,781)</u></u>	<u><u>16,784</u></u>	<u><u>(51,289)</u></u>

10. RELATED PARTY DISCLOSURES

During the year, £14,400 was paid to E. Dell and £12,000 was paid to B. Medine for treasury and management services.

There were no other related party transactions for the year ended 31 October 2017.

11. FIRST YEAR ADOPTION

There has been no material effect on the financial statements resulting from the first year adoption of FRS 102.

Resurge Africa

Detailed Statement of Financial Activities for the Year Ended 31 October 2017

	2017 £	2016 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations (monetary)	26,546	222,690
Gift aid	1,582	3
Donations (medical equipment)	27,284	30,000
Donations (volunteer services)	163,100	70,000
	<hr/>	<hr/>
	218,512	322,693
Investment income		
Bank Interest received	3	15
	<hr/>	<hr/>
Total incoming resources	218,515	322,708
EXPENDITURE		
Charitable activities		
Postage & Shipping	-	524
Advertising and Marketing	-	1,750
Subscriptions	-	225
Travel Expenses	4,057	2,430
Treasurer Fee	7,200	7,200
Bank Service Fees	223	139
Fundraising Expenses	-	3,549
Management, Fundraising & Equipment Fee	21,242	25,750
Ghana Training	50,359	37,587
Sierra Leone	66,417	209,681
Accountancy	3,420	1,500
Office Expenses	1,948	-
Depn of computer equipment	446	446
	<hr/>	<hr/>
	155,312	290,781
Other		
Medical Equipment	27,284	30,000
Volunteer Services	163,100	70,000
	<hr/>	<hr/>
	190,384	100,000
Total resources expended	345,696	390,781
	<hr/>	<hr/>
Net expenditure before gains and losses	(127,181)	(68,073)

This page does not form part of the statutory financial statements

Resurge Africa

**Detailed Statement of Financial Activities
for the Year Ended 31 October 2017**

	2017 £	2016 £
Realised recognised gains and losses		
Realised gains/(losses) on fixed asset investments	16,503	16,784
	<hr/>	<hr/>
Net expenditure	<u>(110,678)</u>	<u>(51,289)</u>

This page does not form part of the statutory financial statements